

Project	Project Title	Sponsor	FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
			Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	
102638	Vehicle Purchase	SVSS	5307	97,498	OTH-S	33,331	6,659	137,488																		137,488	
102638	Vehicle Purchase	SVSS	5339	62,466				62,466																		62,466	
102638	Vehicle Purchase	SVSS							5307	185,498	OTH-S	51,669	10,321	247,488												247,488	
102638	Vehicle Purchase	SVSS							5339	62,466				62,466												62,466	
102638	Vehicle Purchase	SVSS												5307	185,498	OTH-S	51,669	10,321	247,488							247,488	
102638	Vehicle Purchase	SVSS												5339	62,466				62,466							62,466	
102638	Vehicle Purchase	SVSS																	5307	137,498	OTH-S	41,667	8,323	187,488	187,488		
102638	Vehicle Purchase	SVSS																	5339	62,466					62,466	62,466	
106705	2019-2020 Operating Assis	SVSS			OTH-S	791,740	68,116	859,856																		859,856	
106706	2020-2021 Operating Assis	SVSS									OTH-S	791,740	71,522	863,262												863,262	
106707	Replace Admin Vehicle	SVSS	5307	28,000	OTH-S	5,834	1,166	35,000																	35,000		
106707	Replace Admin Vehicle	SVSS																	5307	32,000	OTH-S	6,668	1,332	40,000	40,000		
111059	Small Transit Buses	SVSS							5307	104,000	OTH-S	21,671	4,329	130,000												130,000	
111059	Small Transit Buses	SVSS												5307	104,000	OTH-S	21,671	4,329	130,000							130,000	
111059	Small Transit Buses	SVSS																	5307	120,000	OTH-S	25,005	4,995	150,000	150,000		
111060	2021 Operating Assistance	SVSS																		OTH-S	791,740	75,098	866,838		866,838		
111061	2022 Operating Assistance	SVSS																			OTH-S	791,740	78,853	870,593	870,593		
77148	ADA Related Expenses	SVSS	5307	80,000	OTH-S	16,670	3,330	100,000																		100,000	
77148	ADA Related Expenses	SVSS							5307	80,000	OTH-S	16,670	3,330	100,000												100,000	
77148	ADA Related Expenses	SVSS												5307	80,000	OTH-S	16,670	3,330	100,000							100,000	
77148	ADA Related Expenses	SVSS																	5307	80,000	OTH-S	16,670	3,330	100,000	100,000		
83653	Asset Maintenance Exp	SVSS	5307	104,000	OTH-S	21,671	4,329	130,000																		130,000	
83653	Asset Maintenance Exp	SVSS							5307	160,000	OTH-S	33,340	6,660	200,000												200,000	
83653	Asset Maintenance Exp	SVSS												5307	160,000	OTH-S	33,340	6,660	200,000							200,000	
83653	Asset Maintenance Exp	SVSS																	5307	160,000	OTH-S	33,340	6,660	200,000	200,000		
83656	Shop/Garage Equipment	SVSS	5307	40,000	OTH-S	8,333	1,667	50,000																		50,000	
83656	Shop/Garage Equipment	SVSS							5307	40,000	OTH-S	8,333	1,667	50,000												50,000	
83656	Shop/Garage Equipment	SVSS												5307	40,000	OTH-S	8,333	1,667	50,000							50,000	
83656	Shop/Garage Equipment	SVSS																	5307	40,000	OTH-S	8,333	1,667	50,000	50,000		
83658	Office Equipment	SVSS	5307	40,000	OTH-S	8,333	1,667	50,000																		50,000	
83658	Office Equipment	SVSS							5307	40,000	OTH-S	8,333	1,667	50,000												50,000	
83658	Office Equipment	SVSS												5307	40,000	OTH-S	8,333	1,667	50,000							50,000	
83658	Office Equipment	SVSS																	5307	40,000	OTH-S	8,333	1,667	50,000	50,000		
95412	Safety & Security	SVSS	5307	6,762	OTH-S	1,408	282	8,452																		8,452	
95412	Safety & Security	SVSS							5307	6,762	OTH-S	1,408	282	8,452												8,452	
95412	Safety & Security	SVSS												5307	6,762	OTH-S	1,408	282	8,452							8,452	
95412	Safety & Security	SVSS																	5307	6,762	OTH-S	1,408	282	8,452	8,452		
95413	Office & Garage Imprvmnts	SVSS	5307	40,000	OTH-S	8,333	1,667	50,000																		50,000	
95413	Office & Garage Imprvmnts	SVSS							5307	60,000	OTH-S	12,502	2,498	75,000												75,000	
95413	Office & Garage Imprvmnts	SVSS												5307	60,000	OTH-S	12,502	2,498	75,000							75,000	
95413	Office & Garage Imprvmnts	SVSS																	5307	60,000	OTH-S	12,502	2,498	75,000	75,000		
95415	SVSS Transit Buses	SVSS	5307	240,000	OTH-S	50,010	9,990	300,000																		300,000	
<b>Totals for: SVSS</b>				738,726		945,663	98,873	1,783,262		738,726		945,666	102,276	1,786,668		738,726		945,666	105,852	1,790,244		738,726		945,666	109,607	1,793,999	7,154,173
<b>Overall Totals:</b>				738,726		945,663	98,873	1,783,262		738,726		945,666	102,276	1,786,668		738,726		945,666	105,852	1,790,244		738,726		945,666	109,607	1,793,999	7,154,173

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.