FISCAL CONSTRAINT CHART FFY 2019-2022 TIP Highway/Bridge

Information Item

Administrative Action (MA ID: 113886) STWD - SVTS			F	Fund Type		FFY 2019			FFY 2020			FFY 2021			FFY 2022			Remarks
Project Title MPMS	Phase	An	nts Fe	d	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
LaSeR Initiative	В		ore sST	sSTP		1,596,550			527,883			2,158,117			5,976,450			
/ 106680	106680 CON	Adj	ust sST	rp 8	80,000			(80,000)									LaSeR Initiative line item will be used as a balancing source.	
Central Office		Afte	er sST	Р		1,676,550			447,883			2,158,117			5,976,450			do a balanonig obaroo.
osack Road (T-784) Bridges		Bef	ore sST	Р		80,000												Move FD funds to 2020.
/784 112678	FD	Adjust	ust sST	ΓP		(80,000)			80,000									
Mercer		Afte	r sST	Р					80,000									
Before Totals					\$1,676,550	\$0	\$0	\$527,883	\$0	\$0	\$2,158,117	\$0	\$0	\$5,976,450	\$0	\$0		
Adjustment Totals					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		-conformity.	
After Totals					\$1,676,550	\$0	\$0	\$527,883	\$0	\$0	\$2,158,117	\$0	\$0	\$5,976,450	\$0	7.		
Project Description:							ject Location	ect Location:				Narrative/Notes:						
hese structures are owned	y merce		ounty.										2020, us fund so	_	e LaSeR	Initiativ	e State	ewide Line Item as a