





MPO/RPO  
FFY 2019-2022  
Highway/Bridge TIP Management Action

<b>Administrative Modification #11</b>				<b>Fund Type</b>		<b>FFY 2019</b>			<b>FFY 2020</b>			<b>FFY 2021</b>			<b>FFY 2022</b>			<b>Beyond FFYs</b>				
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>St</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>		
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before		185					944,802												
			Adjust		185						(50,000)											
			After		185		0	0	0	0	894,802	0	0	0	0	0	0	0	0	0	0	0
SR 19 over Johnston Run Mercer County 19/B07	84914	PE	Before		185																	
			Adjust		185						50,000											
			After		185		0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0
<b>Administrative Modification #12</b>				<b>Fund Type</b>		<b>FFY 2019</b>			<b>FFY 2020</b>			<b>FFY 2021</b>			<b>FFY 2022</b>			<b>Beyond FFYs</b>				
<b>Project Title</b>	<b>MPMS</b>	<b>Phase</b>	<b>Amts</b>	<b>Fed</b>	<b>St</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>	<b>Fed (\$)</b>	<b>State (\$)</b>	<b>Loc/Oth (\$)</b>		
Mercer Highway/Bridge Line Item Mercer County	106423	CON	Before		185					1,264,956												
			Adjust		185						(320,154)											
			After		185		0	0	0	0	944,802	0	0	0	0	0	0	0	0	0	0	0
PA 158 Bridge/Brandy Run Mercer County 158/B03	1687	CON	Before		185					250,000												
			Adjust		185						(53,350)											
			After		185		0	0	0	0	196,650	0	0	0	0	0	0	0	0	0	0	0
SR 2001 over Indian Run Brdg Mercer County 2001/B01	58080	CON	Before	BOF	185	599,153			847	150,000												
			Adjust	BOF	185						(26,496)											
			After	BOF	185	599,153	0	0	0	847	123,504	0	0	0	0	0	0	0	0	0	0	0
SR 2007: Mill Ck Brdg Mercer County 2007/B01	58082	CON	Before		185		250,000															
			Adjust		185						400,000											
			After		185		0	250,000	0	0	400,000	0	0	0	0	0	0	0	0	0	0	0
<b>Before FFY Totals</b>						955,284	1,632,000	0	5,766,847	10,165,468	0	616,403	2,055,459	0	0	2,249,000	0	0	0	0		
<b>FFY Adjustment Totals</b>						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<b>After FFY Totals</b>						955,284	1,632,000	0	5,766,847	10,165,468	0	616,403	2,055,459	0	0	2,249,000	0	0	0	0		

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see Concurrence - April 14, 2020

Remarks
Line Item Source of Funds
Increase CON Phase estimate to match Contract Mgmt Estimate
Remarks
Using FD funds to cover additional PE needed. PE is almost complete and FD should not need additional funds
Increase to cover work needed in house.
Remarks
Line item source of funds
Increase to cover CON estimate
Remarks
Line item source of funds
Increase to cover Utility costs for reimbursement
Remarks
Using CON funds to cover additional PE needed. PE is almost complete and FD should not need additional funds
Increase to cover work needed in house.

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Remarks
Line item source of funds
Add PE Phase to the TIP
Remarks
Line item source of funds
Move FD to advance project
Remarks
Use CON Phase as source of funds
Increase to cover agreement with consultant and in house costs
Remarks
Line item source of funds
Increase CON Phase to cover Low Bid + Inspection
Remarks
Line item source of funds
Increase to cover final oversight

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Remarks
Line item source of funds
Add PE phase to the TIP to start design for a let on the 2021 draft TIP.
Remarks
Line item source of funds
Line item source of funds. Low Bid + Inspection
Line item source of funds, funds in 2021 on draft TIP to cover rest of Low Bid + Inspection
Increase to cover latest CON Phase estimate in Design. Project to be done with contractor due to complexity instead of DF as originally planned.