

FISCAL CONSTRAINT CHART
FFY 2019-2022 TIP Highway/Bridge

Informational Item #1			Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Interstate Contingency / Central Office	75891	CON	Before	NHPP	581		2,117,079			15,439,208				7,492,884			23,343,100			
			Before		185													269		
			Adjust	NHPP	581						(5,100,000)									
			Adjust		185															
			After	NHPP	581				2,117,079			10,339,208				7,492,884			23,343,100	
			After		185														269	
Mercer I-79 Centerline Joint Repair - #9 79/A22 Mercer	113452	CON	Before	NHPP																
			Adjust	NHPP						2,600,000										
			After	NHPP							2,600,000									
Crawford I-79 Centerline Joint #10 79/A29 Crawford	113453	CON	Before	NHPP																
			Adjust	NHPP						2,500,000										
			After	NHPP							2,500,000									
Before Totals						\$0	\$2,117,079	\$0	\$15,439,208	\$0	\$0	\$0	\$7,492,884	\$0	\$0	\$23,343,369	\$0			
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals						\$0	\$2,117,079	\$0	\$15,439,208	\$0	\$0	\$0	\$7,492,884	\$0	\$0	\$23,343,369	\$0			

Informational Item #2			Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Interstate Contingency / Central Office	75891	CON	Before	NHPP	581		1,117,079			2,871,293				7,477,884			23,343,100			
			Adjust	NHPP	581					(500,000)										
			After	NHPP	581			1,117,079			2,371,293				7,477,884			23,343,100		
I-79 Erosion/Side Slope 79/WAL Mercer	112815	CON	Before	NHPP	581															
			Adjust	NHPP	581					500,000										
			After	NHPP	581						500,000									
Before Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$0	\$0	\$0	\$14,970,768	\$0	\$0	\$46,686,469	\$0			
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$0	\$0	\$0	\$14,970,768	\$0	\$0	\$46,686,469	\$0			

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Informational Item #3			Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth			
Multimodal Reserve / Central Office	102893	CON	Before		411					61,415,573				79,672,000			82,052,000			
			Adjust		411					(1,000,000)										
			After		411						60,415,573				79,672,000			82,052,000		
Emerson Ave Phase 2 /MML Mercer	112328	CON	Before		411															
			Adjust		411					1,000,000	323,753									
			After		411						1,000,000	323,753								
Before Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$61,415,573	\$0	\$0	\$94,642,768	\$0	\$0	\$128,738,469	\$0			
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$323,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.
After Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$61,415,573	\$323,753	\$0	\$94,642,768	\$0	\$0	\$128,738,469	\$0			