## FISCAL CONSTRAINT CHART FFY 2019-2022 TIP Highway/Bridge

Informational Item #1 Fund Typ					і Туре	FFY 2019			FFY 2020				FFY 2021			FFY 2022	Remarks	
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	(
Interstate Contingency			Before	NHPP	581		2,117,079		15,439,208				7,492,884			23,343,100		Interstate Contingency reserve line item will be utilized as funding source to maintain fiscal constraint.
interstate Contingency			Before		185											269		
,	75891	CON	Adjust	NHPP	581				(5,100,000)									
,	73091		Adjust		185													
Central Office			After	NHPP	581		2,117,079		10,339,208				7,492,884			23,343,100		
Central Office			After		185											269		
Mercer I-79 Centerlind Joint Repair - #9			Before	NHPP														
79/A22	113452	CON	Adjust	NHPP					2,600,000									Adding CON phase.
Mercer			After	NHPP					2,600,000									
Crawford I-79 Centerline Joint #10			Before	NHPP														
79/A29	113453	CON	Adjust	NHPP					2,500,000									Adding CON phase.
Crawford			After	NHPP					2,500,000									1
	Before Totals					\$0	\$2,117,079	\$0	\$15,439,208	\$0	\$0	\$0	\$7,492,884	\$0	\$0	\$23,343,369	\$0	
Α	Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	7.7	Actions do not affect air quality conformity.
	After Totals						\$2,117,079	\$0	\$15,439,208	\$0	\$0	\$0	\$7,492,884	\$0	\$0	\$23,343,369	\$0	

Informational Item #2			Fund	Туре	FFY 2019			FFY 2020			FFY 2021				FFY 2022		Remarks		
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth		
Interstate Contingency		CON	1 CON	Before	NHPP	581		1,117,079		2,871,293				7,477,884			23,343,100		Interestate Continuous and an Europian
1	75891			CON	Adjust	NHPP	581				(500,000)								
Central Office			After	NHPP	581		1,117,079		2,371,293				7,477,884			23,343,100		surec.	
I-79 Erosion/Side Slope			Before	NHPP	581														
79/WAL	112815	CON	Adjust	NHPP	581				500,000									Add emergency repair project.	
Mercer			After	NHPP	581				500,000										
Before Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$0	\$0	\$0	\$14,970,768	\$0	\$0	\$46,686,469	\$0		
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.	
	After Totals						\$3,234,158	\$0	\$18,310,501	\$0	\$0	\$0	\$14,970,768	\$0	\$0	\$46,686,469	\$0		

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Informational Item #3				Fund	Туре	FFY 2019				FFY 2020		FFY 2021				FFY 2022		Remarks				
Project Title	MPMS	Phase	Amts	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth					
Multimodal Reserve		93 CON	CON	Before		411					61,415,573			79,672,000			82,052,000		Multimodal Reserve will be used as funding source.			
1	102893			Adjust		411					(1,000,000)											
Central Office			After		411					60,415,573			79,672,000			82,052,000		fullding source.				
Emerson Ave Phase 2		CON		Before		411													Add MTF and LOC match to approved			
/MML	112328		Adjust	Adjust	Adjust	Adjust	Adjust		411					1,000,000	323,753							project.
Mercer			After		411					1,000,000	323,753							project.				
	Before Totals					\$0	\$3,234,158	\$0	\$18,310,501	\$61,415,573	\$0	\$0	\$94,642,768	\$0	\$0	\$128,738,469	\$0					
Adjustment Totals						\$0	\$0	\$0	\$0	\$0	\$323,753	\$0	\$0	\$0	\$0	\$0	\$0	Actions do not affect air quality conformity.				
After Totals						\$0	\$3,234,158	\$0	\$18,310,501	\$61,415,573	\$323,753	\$0	\$94,642,768	\$0	\$0	\$128,738,469	\$0					