

Shenango Valley Shuttle Service

MPMS #: 77148

Title: ADA Related Expenses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$71	\$72	\$72	\$73	\$0	\$0
OTH-S	\$15	\$15	\$15	\$15	\$0	\$0
LOC	\$3	\$3	\$3	\$3	\$0	\$0
Federal:	\$71	\$72	\$72	\$73	\$0	\$0
State:	\$15	\$15	\$15	\$15	\$0	\$0
Local/Other:	\$3	\$3	\$3	\$3	\$0	\$0
Period Totals	\$89	\$90	\$90	\$91	\$0	\$0
Total FY 2021-2032 Cost	\$360					

MPMS #: 83653

Title: Asset Maintenance Exp

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: Asset Maintenance Expense - The SVSS will continue to expend Section 5307 funds according to the appropriate guidelines to maintain transit assets.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$180	\$180	\$180	\$180	\$0	\$0
OTH-S	\$38	\$38	\$38	\$38	\$0	\$0
LOC	\$7	\$7	\$7	\$7	\$0	\$0
Federal:	\$180	\$180	\$180	\$180	\$0	\$0
State:	\$38	\$38	\$38	\$38	\$0	\$0
Local/Other:	\$7	\$7	\$7	\$7	\$0	\$0
Period Totals	\$225	\$225	\$225	\$225	\$0	\$0
Total FY 2021-2032 Cost	\$900					

MPMS #: 83656

Title: Shop/Garage Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: The SVSS will purchase/replace shop/garage equipment identified by our maintenance staff as being necessary to the efficient operation of our maintenance system.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$40	\$24	\$40	\$0	\$0
OTH-S	\$0	\$8	\$5	\$8	\$0	\$0
LOC	\$0	\$2	\$1	\$2	\$0	\$0
Federal:	\$0	\$40	\$24	\$40	\$0	\$0
State:	\$0	\$8	\$5	\$8	\$0	\$0
Local/Other:	\$0	\$2	\$1	\$2	\$0	\$0
Period Totals	\$0	\$50	\$30	\$50	\$0	\$0
Total FY 2021-2032 Cost	\$130					

MPMS #: 83658

Title: Office Equipment

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: Upgrade of the Office Equipment & Computers at the SVSS Facilities.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$0	\$40	\$8	\$8	\$0	\$0
OTH-S	\$0	\$8	\$2	\$2	\$0	\$0
LOC	\$0	\$2	\$0	\$0	\$0	\$0
Federal:	\$0	\$40	\$8	\$8	\$0	\$0
State:	\$0	\$8	\$2	\$2	\$0	\$0
Local/Other:	\$0	\$2	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$0	\$50	\$10	\$10	\$0	\$0
Total FY 2021-2032 Cost	\$70					

MPMS #: 95412

Title: Safety & Security

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$11	\$11	\$11	\$11	\$0	\$0
OTH-S	\$2	\$2	\$2	\$2	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:	\$11	\$11	\$11	\$11	\$0	\$0
State:	\$2	\$2	\$2	\$2	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$13	\$13	\$13	\$13	\$0	\$0
Total FY 2021-2032 Cost	\$52					

MPMS #: 95413

Title: Office & Garage Imprvmnts

County: Mercer

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M8 - Recon. or renov. transit bldgs & structures

Narrative: Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$100	\$80	\$96	\$60	\$0	\$0
OTH-S	\$21	\$21	\$20	\$13	\$0	\$0
LOC	\$4	\$4	\$4	\$2	\$0	\$0
Federal:	\$100	\$80	\$96	\$60	\$0	\$0
State:	\$21	\$21	\$20	\$13	\$0	\$0
Local/Other:	\$4	\$4	\$4	\$2	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$125	\$105	\$120	\$75	\$0	\$0
Total FY 2021-2032 Cost	\$425					

MPMS #: 102638

Title: Vehicle Purchase

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Purchasing Fixed Route Vehicles - replacement of 3 fixed route buses - FFY 2019, 2020, 2021

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$185	\$104	\$193	\$120	\$0	\$0
5339	\$71	\$71	\$71	\$71	\$0	\$0
OTH-S	\$53	\$37	\$55	\$40	\$0	\$0
LOC	\$11	\$7	\$11	\$8	\$0	\$0
Federal:	\$256	\$175	\$264	\$191	\$0	\$0
State:	\$53	\$37	\$55	\$40	\$0	\$0
Local/Other:	\$11	\$7	\$11	\$8	\$0	\$0
Period Totals	\$320	\$219	\$330	\$239	\$0	\$0
Total FY 2021-2032 Cost	\$1,108					

MPMS #: 106707

Title: Replace Admin Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M2 - Purchase of support vehicles

Narrative: Replace Admin Vehicle

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$32	\$0	\$0	\$32	\$0	\$0
OTH-S	\$7	\$0	\$0	\$7	\$0	\$0
LOC	\$1	\$0	\$0	\$1	\$0	\$0
Federal:	\$32	\$0	\$0	\$32	\$0	\$0
State:	\$7	\$0	\$0	\$7	\$0	\$0
Local/Other:	\$1	\$0	\$0	\$1	\$0	\$0
Period Totals	\$40	\$0	\$0	\$40	\$0	\$0
Total FY 2021-2032 Cost	\$80					

MPMS #: 111059

Title: Small Transit Buses

Air Quality Status: Exempt from Regional Conformity Analysis

County: Mercer

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: Small Transit Buses - replacement of 3 shared ride/paratransit buses FFY 2020, 2021, 2022

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
5307	\$64	\$128	\$72	\$144	\$0	\$0
OTH-S	\$13	\$27	\$15	\$30	\$0	\$0
LOC	\$3	\$5	\$3	\$6	\$0	\$0
Federal:	\$64	\$128	\$72	\$144	\$0	\$0
State:	\$13	\$27	\$15	\$30	\$0	\$0
Local/Other:	\$3	\$5	\$3	\$6	\$0	\$0
Period Totals	\$80	\$160	\$90	\$180	\$0	\$0
Total FY 2021-2032 Cost	\$510					

MPMS #: 111060

Title: Operating Assistance

County: Mercer

Narrative: 2021 Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
OTH-S	\$839	\$839	\$839	\$839	\$0	\$0
LOC	\$72	\$75	\$78	\$83	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$839	\$839	\$839	\$839	\$0	\$0
Local/Other:	\$72	\$75	\$78	\$83	\$0	\$0
Period Totals	2021	2022	2023	2024	2025 - 2028	2029 - 2032
	\$911	\$914	\$917	\$922	\$0	\$0
Total FY 2021-2032 Cost	\$3,664					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	SSE	Supportive Services Enterprise
ACT3	Act 3 Public Transportation Grant	STE	Surface Transportation Enhancement
ACT4A	Act 4A Supplemental Operating Grant	STN	STP - Nonurbanized
ACT83	Transit Bond	STP	Surface Transportation Prog-Flexible
ADMUO	Administration Use Only - Do Not Use	STR	Surface Transportation Rural
AIP	FAA Airport Improvement Program	STU	Surface Transportation Urban
APD	Appalachia Development	SXF	Special Federal Funds (Demo)
APL	Appalachia Local Access	TAP	Transportation Alternatives (TAP) Flexible
BDP	Bridge Discretionary Program	TAU	Tap > 200,000 Population
BGENT	FAA Block Grant Entitlement	TCS	Transpo & Community System Pres.
BND	Bridge Bonding	TIGER	Trans Investment Generating Economic Recovery
BOF	Bridge Off System	TIGGR	Transit Investment for Greenhouse Gas and Energy R
CAQ	Congestion Mitigation/Air Quality	TPK	Turnpike
CB	Capital Budget Nonhighway	TTE	Transit Transportation Enhancements
DAR	Defense Access Roads	073	Green Light-Go
DBE	Disadvantages Business Enterprise	137	Municipal Bridge Improvements and Bundling
D4R	Discretionary Interstate Maintenance	138	Rural Commercial Routes
EB	Equity Bonus	140	Intelligent Transportation System
ECONR	Economic Recovery	144	302-87-3 Transportation Assistance
FAABG	FAA Block Grant	160	Community Transport.-Equip Grant
FAAD	FAA Discretionary	163	Community Transport.- Equip Grant
FAI	Interstate Construction	164	PTAF
FB	Ferry Boat/Ferry Terminal Facilities	175	FTA- Capital Improvements
FFL	Federal Flood	179	Local Bridge Construction (Act 26 Counties)
FHA	Public Lands Highways	183	Local Bridge Construction
FLAP	Federal Lands Access Program	184	Restoration - Hwy Transfer
FLH	Forest Highways	185	State Bridge Construction
FRA	Federal Railroad Administration	208	FTA- Discretionary Capital
FRB	Ferry Boat	244	ARLE Projects
FTAD	FTA Discretionary Funds	278	Safety Admin
GEN	PA General Fund	338	PT - 1513 Mass Transit Operating
HCB	Historic Covered Bridge	339	PT - 1514 Asst Imprvmnt / Capitl Budge
HPR	Highway Planning/Research	340	PT - 1517 Capital Improvement
HRRR	High Risk Rural Roads	341	PT - 1516 Progrms of Statewide Signif
HSIP	Highway Safety Improvement Program	342	Transit Administration and Oversight
H4L	Highway for Life - 10% Limiting Amount	361	FTA- Capital Improvements
INFRA	INFRA Discretionary Award	383	DGS Delegated Facilities projects
ITS	Intelligent Transportation System	403	Act 89 - Aviation Grants
IVB	Innovative Bridge	404	Act 89 - Rail Freight Grants
LOC	Local Government Funds	405	Act 89 - Passenger Rail Grants
LRFA	Local Rail Freight Assistance	406	Act 89 - Port and Waterways Grants
MSFF	Marcellus Shale Fee Fund	407	Act 89 - Bicycle & Pedestrian Facilities Grants
NFP	National HWY Freight Program	408	Act 89 - Multimodal Admin and Oversight
NHPP	National Highway Performance Program	409	ACT 89 - Roadway Maintenance
OTH	Other Local Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
OTH-F	Other Federal Govt Agencies	5208	ITS
OTH-S	Other Pa State Government Agencies	5303	FTA Metropolitan Planning Program
PIB	State Infrastructure Bank - 100% state	5307	FTA Urban Area Formula Grants
PL	Planning	5308	FTA Clean Fuels Formula Grants
PRIV	Private Party	5309	FTA New Starts Capital Program
PTAF	Act 26 PA Transportation Assist Fund	5310	FTA Elderly & Handicapped Program
REC	Recreational Trails	5311	FTA Rural Area Formula Grants
RES	Funds Restoration	5312	FTA Low or No Emission Vehicle Deployment (LoNo)
RFAP	Rail Freight Assistance Program	5313	FTA State Planning and Research
RRX	Highway Safety	5316	Job Access & Reverse Commute
SBY	Scenic Byways	5317	New Freedom Program
SECT9	FTA Federal Formula - Section 9	5320	Alternative Transp. in Parks & P. Land
SIB	State Infrastructure Bank	5329	FTA State Safety Oversight Program
SPOPR	Supplemental Operating Assistance	5337	State of Good Repair Grant Program
SPR	State Planning/Research	5339	FTA Alternatives Analysis
SRTSF	Federal Safe Routes to Schools	5340	Growing States
SR2S	State Safe Route to School	571	Airport Development