

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2021		FFY 2022		FFY 2023		FFY 2024		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$946,000	\$946,000	\$836,000	\$836,000	\$1,248,000	\$1,248,000	\$1,056,000	\$1,056,000	
STP	\$2,785,000	\$2,785,000	\$2,773,000	\$2,773,000	\$2,889,000	\$2,889,000	\$2,870,000	\$2,870,000	
581	\$2,470,000	\$2,470,000	\$2,669,000	\$2,669,000	\$3,697,000	\$3,697,000	\$4,165,000	\$4,165,000	
185/183	\$3,412,000	\$3,412,000	\$3,412,000	\$3,412,000	\$2,813,000	\$2,813,000	\$2,813,000	\$2,813,000	
BOF	\$1,323,000	\$1,323,000	\$1,323,000	\$1,323,000	\$1,299,000	\$1,299,000	\$1,299,000	\$1,299,000	
HSIP	\$1,010,000	\$1,010,000	\$1,010,000	\$1,010,000	\$1,010,000	\$1,010,000	\$1,010,000	\$1,010,000	
CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	CMAQ funds no longer received by SVATS MPO
TAP (TAU)	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	\$41,000	
STU	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
Total	\$12,787,000	\$12,787,000	\$12,864,000	\$12,864,000	\$13,797,000	\$13,797,000	\$14,054,000	\$14,054,000	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, etc.) by year:

Additional Funding Type	FFY 2021	FFY 2022	FFY 2023	FFY 2024	Comments
sSTP	\$1,420,000	\$330,000	\$0	\$0	Gilmore Road Bridges (MPMS 1663)--\$885,883 in FFY 2021; Hosack Road Bridge (MPMS 112678)--\$534,117 in FFY 2021; I-80 ITS/TSMO Project (MPMS # 114778)--\$225,000 in FFY 2022; I-80 @ US 19 Interchange ITS/TSMO Project (MPMS # 114779)--\$105,000 in FFY 2022
TA Set-Aside	\$574,920	\$0	\$0	\$0	Springfield Tp. Multimodal Trail Phase 2 (MPMS # 111435)--\$574920 in FFY 2021
179	\$82,688	\$82,688	\$81,187	\$8,937	Kelly Road Bridge (MPMS # 1671)--All four years' amounts correspond to this project.
Total	\$2,077,608	\$412,688	\$81,187	\$8,937	