

RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals	
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	
77148	ADA Related Expenses	SVSS	5307	71,150	OTH-S	14,825	2,962	88,937	5307	71,846	OTH-S	14,970	2,991	89,807	5307	72,279	OTH-S	15,061	3,009	90,349	5307	73,399	OTH-S	15,294	3,056	91,749	360,842	
83653	Asset Maintenance Exp	SVSS	5307	180,000	OTH-S	37,507	7,493	225,000	5307	180,000	OTH-S	37,507	7,493	225,000	5307	180,000	OTH-S	37,507	7,493	225,000	5307	180,000	OTH-S	37,507	7,493	225,000	900,000	
83656	Shop/Garage Equipment	SVSS							5307	40,000	OTH-S	8,333	1,667	50,000	5307	24,000	OTH-S	5,001	999	30,000	5307	40,000	OTH-S	8,333	1,667	50,000	130,000	
83658	Office Equipment	SVSS							5307	40,000	OTH-S	8,333	1,667	50,000	5307	8,000	OTH-S	1,667	333	10,000	5307	8,000	OTH-S	1,667	333	10,000	70,000	
95412	Safety & Security	SVSS	5307	11,200	OTH-S	2,333	467	14,000	5307	11,200	OTH-S	2,333	467	14,000	5307	11,200	OTH-S	2,333	467	14,000	5307	11,200	OTH-S	2,333	467	14,000	56,000	
95413	Office & Garage Imprvmnts	SVSS	5307	100,000	OTH-S	20,837	4,163	125,000	5307	80,000	OTH-S	20,837	4,163	105,000	5307	96,000	OTH-S	20,004	3,996	120,000	5307	60,000	OTH-S	12,502	2,498	75,000	425,000	
102638	Vehicle Purchase	SVSS	5307	185,498	OTH-S	53,403	10,668	249,569	5307	104,496	OTH-S	36,524	7,298	148,318	5307	192,800	OTH-S	54,924	10,973	258,697	5307	120,000	OTH-S	39,755	7,942	167,697	824,281	
102638	Vehicle Purchase	SVSS	5339	70,788				70,788	5339	70,788				70,788	5339	70,788				70,788	5339	70,788				70,788	283,152	
106707	Replace Admin Vehicle	SVSS	5307	32,000	OTH-S	6,668	1,332	40,000													5307	32,000	OTH-S	6,668	1,332	40,000	80,000	
111059	Small Transit Buses	SVSS	5307	64,000	OTH-S	13,336	2,664	80,000	5307	128,000	OTH-S	26,672	5,328	160,000	5307	72,000	OTH-S	15,003	2,997	90,000	5307	144,000	OTH-S	30,006	5,994	180,000	510,000	
111060	Operating Assistance	SVSS			OTH-S	839,411	71,522	910,933			OTH-S	839,411	75,098	914,509			OTH-S	839,411	78,098	917,509			OTH-S	839,411	82,796	922,207	3,665,158	
<b>Totals for: Shenango Valley Shuttle Service</b>					714,636		988,320	101,271	1,804,227		726,330		994,920	106,172	1,827,422		727,067		990,911	108,365	1,826,343		739,387		993,476	113,578	1,846,441	7,304,433
<b>Overall Totals:</b>					714,636		988,320	101,271	1,804,227		726,330		994,920	106,172	1,827,422		727,067		990,911	108,365	1,826,343		739,387		993,476	113,578	1,846,441	7,304,433