Administrative Action				Fund	Туре	FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFY 2027			FFY 2028			FFY 2029-2032			Remarks
Project Title	MPMS	Phase Ac	Acres	Fed	State	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	LociOth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
STP Brome			Before	#STD		1.535.965			1.654.000			334 407			360,000									362.632									STP Reserve is being utilized as a
	102520	CON	Adust	#STP		(180,000)																		-									funding source to maintain flacal
Central Office			After	ISTP		1,355,965			1.684.000			334.407			360,000									362.632									Constraint.
Gilmore Rd (T-481) Bridges			Defore																														Increasing PE phase of RoadMAP \$5 Fee project.
401	1665	PE	Adust	#STP		80,000																											
Mercer		- 1	Atter	1STP		80,000																											
Hosack Road (T-784) Bridges			Defore																														Increasing PE phase of RoadMAP \$5 Fee project.
794	112678	PE	Adust	#STP		80,000																											
Mercer			After	1STP		80,000																											
Hosack Road (T-784) Bridges			Defore																														Increasing ROW phase of RoadMAP \$5 Fee project.
794	112678	ROW	Adust	#STP		20,000																											
Mercer			Atter	1STP		20,000																											
Danisate C	Administrative Action			Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024		FFY 2025		FFY 2026		FFY 2027			FFY 2028		FFY 2029-2032			Remarks				
Project Title	MPMS	Phase		Fed	State	Federal	State	Loc/Oth	Federal		Loc/Oth	Federal	State	Loc/Oth	Federal	State	LociOth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	Federal	State	Loc/Oth	
Interstate Contingency			Before	NEP	581	17,941,993	244,126		5,337,118	521,412		20,542,790	3,784,639		50,843,061	2,920,731		15,455,176	229,303		37,639,446	932,548		9,599,654			3,044,039	37,444,216		199,058,189			
			Defore		185		2,888,880			382,609			2,200,157			10,211,110			6,333,171			37,501,574			33,678,058			46,819,346			221,100,000		Interstate Contingency Reserve line
1	75891	CON	Adjust	NIPP	501	(125,000)			8,000,000			5,000,000	2,000,000		(5,000,000)			(5,000,000)			(5,000,000)												item is being utilized as a balancing source to maintain fiscal constraint.
			Adjust		185																												
Central Office			Atter	NEP	501	17,816,993	244,126		13,337,118	521,412		33,542,790	5,784,639		45,843,061	2,920,731		10,455,176	299,303	0	32,639,446	932,548	0	9,599,654		0	3,044,039	37,444,216	0	199,658,189		0	
			Atter		185		2,555,550			302,609			2,200,157			10,211,110			6,333,171			37,501,574			23,678,058			46,819,346			221,100,000		
1-79 MM 168.5-178			Before	MPP																													Adding CON to current program to
79/424	109775	CON	Adjust	NED		75,000																											COMP AUC.
Drie			After	NPP		75,000																											
I-86 Eastbound Preservation	01441	CON	Before	NEP																													Adding CON to current program to cover AUC.
86/A02	81441	UUN	Adjust	MEP		50,000																											
Drie			After	MPP		50,000																											
1-90: MP 10.5 to 14.5 Reconstruct #6	102041	PE	Before		501								2,000,000																				Advancing phase one year to sign with current schedule
90/A32	10,0041		Adjust	MEP	501				2,000,000				(2,000,000)																				
			After		501				2,000,000																								
I-80: MM0 to MM5 Reconstruct - #3			Defore	MPP					10,000,000	1	1	15,000,000			15,000,000			15,000,000			15,000,000			10,000,000									Moving programmed funds to align
BO/A16 Mercer	91509	CON	Adjust	N/PP					10,000,000			10,000,000			5,000,000			5,000,000			5,000,000			10.000.000									with current estimated let date.