

\* Positive number denotes a surplus/Negative denotes a deficit MPO Tech/Coord. Committee Concurrence - May 11th, 2021

Administrative Modification #1														FFY 2021				FFY 2022				FFY 2023				FFY 2024				TOTAL PROJECT	Beyond FFYs				Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)												
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	185		633,937																				Line Item used as Source of Funds.									
				Adjust	185		(5,000)																													
				Alter	185	0	628,937	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Kelly Rd Bns T-388 (Dual) Mercer County IL00	1671	CON		Before	BOF	181,000																					Use DEOB as Line Item Source of Funds. DEOB #120583									
				Adjust	BOF	(20,000)																														
				Alter	BOF	161,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Blacktown Rd Brdgl-79 Mercer County 2006/800	1925	PE		Before	BOF	185	20,000	5,000														995,000					Increase PE to cover final PE costs for project.									
				Adjust	BOF	185	20,000	5,000																												
				Alter	BOF	185	20,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Project Description:														Narrative/Notes:																						
This project includes the restoration/rehabilitation/replacement of the State Route 2006 (Blacktown Road) Bridge over Interstate 79 (Raymond P. Shafer Highway) in Springfield Township, Mercer County. Work involves the parapets, a waterproof membrane, patching the deck, substructure, beam patching, and plug dams. The bridge is 236 feet in length.														Administrative Modification to the SVTS MPO 2021 TIP to increase the Blacktown Rd Bridge/79 (MPMS #1925) PE phase to cover final costs for the project. \$20,000 in Federal BOF Funds and \$5,000 in State 185 Funds were added to FFY 2021. The Mercer Highway/Bridge Line Item and a deobligation from the Kelly Road Bridges T-388 (Dual) CON phase were used as the funding sources.																						
Administrative Modification #2														FFY 2021				FFY 2022				FFY 2023				FFY 2024				TOTAL PROJECT	Beyond FFYs				Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)												
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	185		628,937																				Line Item Source of Funds									
				Adjust	185		(28,800)																													
				Alter	185	0	600,137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Kelly Rd Bns T-388 (Dual) Mercer County IL00	1671	CON		Before	BOF	161,000																					Source of Funds. DEOB #120583									
				Adjust	BOF	(153,000)																														
				Alter	BOF	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Kelly Rd Bns T-388 (Dual) Mercer County IL00	1671	FD		Before	179		9,600															8,091,110					Add phase on to TIP. Used 2020 Phase funding for Construction - No increase to project									
				Adjust	179		9,600																													
				Alter	179	0	9,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Kelly Rd Bns T-388 (Dual) Mercer County IL00	1671	FD		Before	BOF	183	153,000	28,800														8,091,110					Add phase on to TIP. Used 2020 Phase funding for Construction - No increase to project									
				Adjust	BOF	183	153,000	28,800																												
				Alter	BOF	183	153,000	28,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Project Description:														Narrative/Notes:																						
This project includes the replacement of the Kelly Road (Township Road 388) Bridges over the Shenango River in the City of Hermitage. Work involves two separate single lane structures. These local bridges are 343 feet in length and are owned by Mercer County.														Administrative Modification to the SVTS MPO 2021 TIP to add the Kelly Road Bridges T-388 (Dual) (MPMS #1671) FD phase on the TIP. \$153,000 in Federal BOF Funds, \$28,800 in State 183 Funds, and \$9,600 in State 179 Funds were added to FFY 2021. The Mercer Highway/Bridge Line Item and a deobligation from the Kelly Road Bridges CON Phase were used as funding sources.																						
Statewide Administrative Modification														FFY 2021				FFY 2022				FFY 2023				FFY 2024				TOTAL PROJECT	Beyond FFYs				Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)												
179 Fund Closeout Statewide Central Office	88614	CON		Before	179		220,000																				Line Item Source of Funds	No Location								
				Adjust	179		(9,600)																													
				Alter	179	0	210,400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
Project Description:														Narrative/Notes:																						
Line item for close out of carryover appropriation 179 (Act 26) funds. Funds are to replace 5% Local share for county owned bridge projects in disadvantaged counties in the Commonwealth.														Administrative Modification to the Statewide 2021 TIP to make the preceding Administrative Modification whole.																						
Administrative Modification #3														FFY 2021				FFY 2022				FFY 2023				FFY 2024				TOTAL PROJECT	Beyond FFYs				Remarks	Project Location
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)												
Mercer STU Line Item Mercer County	98276	CON		Before	STU	653,908																					Line Item Source of Funds									
				Adjust	STU	(653,908)																														
				Alter	STU	0	0	0	673,108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0											
McKinley Ave Brdg - STU Mercer County 7407/STU	1693	CON		Before	STU	653,908																					Add STU project to the TIP. Voted and approved at July MPO Meeting.									
				Adjust	STU																															
				Alter	STU	653,908	0	0	126,892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
				Alter	STU	653,908	0	0	126,892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
Project Description:														Narrative/Notes:																						
This project includes the replacement of the McKinley Avenue Bridge over Munnell Run in the Borough of Mercer. This local bridge is 31 feet in length and is owned by the Borough of Mercer. This project is being funded with Mercer STU funds.														Administrative Modification to the SVTS MPO 2021 TIP to increase the McKinley Avenue Bridge - STU (MPMS #1693) CON Phase. \$653,908 in Federal STU Funds were added to FFY 2021 and \$126,892 in Federal STU Funds were added to FFY 2022. The Mercer STU Line Item was used as the funding source.																						

Administrative Modification #4				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	STP			358,675											Line Item Source of Funds					
				Adjust	STP			(34,524)																
				After	STP			393,199	0	0	0	0	0	0	0	0	0	0					0	0
Mercer 2021 AWP Mercer County	110125	CON		Before	STP			100,000											Returning funds to line item from Low Bid + Inspection Savings					
				Adjust	STP			(34,524)																
				After	STP			65,476	0	0	0	0	0	0	0	0	0	0					0	
<b>Project Description:</b>						<b>Narrative/Notes:</b>																		
This project includes installing, repairing and replacing reflective pavement markers on various state routes and in various municipalities in Mercer County in 2021.						Administrative Modification to the SVTS MPO 2021 TIP to decrease the Mercer 2021 AWP (MPMS #110125) CON Phase. \$34,524 in Federal STP Funds were removed from FFY 2021 and returned to the Mercer Highway/Bridge Line Item.																		
Administrative Modification #5				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	185			600,137											Line Item Source of Funds					
				Adjust	185			(43,083)																
				After	185			557,054	0	0	0	0	0	0	0	0	0	0					0	
SR 1002 Brdg/Otter Creek Mercer County 1002/800	88484	CON		Before	185			500,000											\$623,083					
				Adjust	185			(43,083)																
				After	185			543,083	0	0	0	0	0	0	0	0	0	0					0	
<b>Project Description:</b>						<b>Narrative/Notes:</b>																		
This project includes the preservation/rehabilitation/replacement of the State Route 1002 (Mill Street) Fairview Road Bridge over Otter Creek in Fairview Township, Mercer County. The bridge is 79 feet in length.						Administrative Modification to the SVTS MPO 2021 TIP to increase the SR 1002 Bridge/Otter Creek (MPMS #88484) CON Phase. \$43,083 in State 185 Funds were added to FFY 2021. The Mercer Highway/Bridge Line Item was used as the funding source.																		
Administrative Modification #6				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	STP	581			393,199	46,038									Line Item Source of Funds					
				Adjust	STP	581			(83,125)	12,528														
				After	STP	581			476,324	58,566	0	0	0	0	0	0	0	0					0	
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	NHPP			123,791											Line Item Source of Funds					
				Adjust	NHPP			(123,791)																
				After	NHPP			123,791	0	0	0	0	0	0	0	0	0	0					0	
PA 18: Birchwood-Rutledge Mercer County 18/08M	98384	CON		Before	STP	581			83,125	12,528									\$3,338,156			Returning funds to line item from Low Bid + Inspection Savings		
				Adjust	STP	581			(83,125)	(12,528)														
				After	STP	581			0	0	0	0	0	0	0	0	0	0					0	
PA 18: Birchwood-Rutledge Mercer County 18/08M	98384	CON		Before	NHPP			215,040											\$3,338,156			Returning funds to line item from Low Bid + Inspection Savings		
				Adjust	NHPP			(123,791)																
				After	NHPP			91,249	0	0	0	0	0	0	0	0	0	0					0	
<b>Project Description:</b>						<b>Narrative/Notes:</b>																		
This project includes 2.31 miles of rehabilitation/restoration on State Route 18 (Hermitage Road) from Birchwood Drive to State Route 3022 (Rutledge Road) in Pymatuning Township, Mercer County.						Administrative Modification to the SVTS MPO 2021 TIP to decrease the PA 18: Birchwood-Rutledge (MPMS #98384) CON Phase. \$123,791 in Federal NHPP Funds, \$83,125 in Federal STP Funds, and \$12,528 in State 581 Funds were removed from FFY 2021 and returned to the Mercer County Highway/Bridge Line Item.																		
Administrative Modification #7				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			TOTAL PROJECT	Beyond FFYs			Remarks	Project Location	
Project Title	MPMS	Phase	Amts	Fed	St	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Fed (\$)	State (\$)	Loc/Oth (\$)	Cost (Est.)	Fed (\$)	State (\$)	Loc/Oth (\$)			
Mercer Highway/Bridge Line Item Mercer County	106423	CON		Before	581			58,566											Line Item Source of Funds					
				Adjust	581			(289)																
				After	581			58,277	0	0	0	0	0	0	0	0	0	0					0	
Broadway Avenue, Phs 1 Mercer County 718/A02	1486	ROW		Before	CAQ			5,200											Deobligation					
				Adjust	CAQ			(1,158)																
				After	CAQ			4,042	0	0	0	0	0	0	0	0	0	0					0	
Broadway Avenue, Phs 1 Mercer County 718/A02	1486	FD		Before	CAQ	581													\$19,650,000			During CO audit found that an invoice was paid under wrong project. Funds being moved to cover transfer of costs.		
				Adjust	CAQ	581			1,158	289														
				After	CAQ	581			1,158	289	0	0	0	0	0	0	0	0					0	
<b>Project Description:</b>						<b>Narrative/Notes:</b>																		
This project includes 1.18 miles of reconstruction/safety improvements on Broadway Avenue from State Route 718 (Council Avenue) north to Negley Street in the Borough of Wheatland and the City of Farrell. Work involves reconstruction for turning lanes, intersection improvements, roadway resurfacing, updating of traffic signals and sidewalk installation.						Administrative Modification to the SVTS MPO 2021 TIP to increase the Broadway Avenue, Phase 1 (MPMS #1486) FD Phase. \$1,158 in Federal CAQ Funds and \$289 in State 581 Funds were added to FFY 2021. The Mercer County Highway/Bridge Line Item and a deobligation from the CON phase of the project were used as funding sources.																		
Before FFY Totals						2,151,147	2,700,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
After FFY Totals						2,151,147	2,700,143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

