

Shenango Valley Shuttle Service

MPMS #:77148

County:Mercer

A/Q Status:Exempt

Title:ADA Related Expenses

Exempt Code:Operating assistance to transit agencies

Short Narrative:Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

Narrative:Funding paid to the shared ride provider for transporting SVSS eligible ADA passengers.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 3	\$ 3	\$ 3	\$ 3
OTH	\$ 13	\$ 13	\$ 14	\$ 13
5307	\$ 63	\$ 63	\$ 66	\$ 63
	\$ 79	\$ 79	\$ 83	\$ 79
<b>Total FY 2017-2020 Cost \$ 320</b>				

MPMS #:83653

County:Mercer

A/Q Status:Exempt

Title:Asset Maintenance Exp

Exempt Code:Operating assistance to transit agencies

Short Narrative:Asset Maintenance Expense

Narrative:Asset Maintenance Expense - The SVSS will continue to expend Section 5307 funds according to the appropriate guidelines to maintain transit assets.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 7	\$ 7	\$ 7	\$ 7
OTH	\$ 33	\$ 33	\$ 33	\$ 33
5307	\$ 160	\$ 160	\$ 160	\$ 160
	\$ 200	\$ 200	\$ 200	\$ 200
<b>Total FY 2017-2020 Cost \$ 800</b>				

MPMS #:83656

County:Mercer

A/Q Status:Exempt

Title:Shop/Garage Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Purchase/Replace Shop/Garage Equipment

Narrative:The SVSS will purchase/replace shop/garage equipment identified by our maintenance staff as being necessary to the efficient operation of our maintenance system.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH	\$ 8	\$ 8	\$ 8	\$ 8
5307	\$ 40	\$ 40	\$ 40	\$ 40
	\$ 50	\$ 50	\$ 50	\$ 50
<b>Total FY 2017-2020 Cost \$ 200</b>				

**Shenango Valley Shuttle Service**

MPMS #:83658

County:Mercer

A/Q Status:Exempt

Title:Office Equipment

Exempt Code:Purch off., shop, & op. eq. for exist. facility

Short Narrative:Upgrades to Office Equipment at various SVSS Facilities

Narrative:Upgrade of the Office Equipment & Computers at the SVSS Facilities.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
OTH	\$ 8	\$ 8	\$ 8	\$ 8	\$ 8
5307	\$ 40	\$ 40	\$ 40	\$ 40	\$ 40
	\$ 50	\$ 50	\$ 50	\$ 50	\$ 50
<b>Total FY 2017-2020 Cost \$ 200</b>					

MPMS #:87396

County:Mercer

A/Q Status:Exempt

Title:Transit Enhancement Prjct

Exempt Code:Const. small passenger shelters & info kiosks

Short Narrative:Transit Enhancement Project

Narrative:Installation and improvements to Bus shelters, signage, and routes.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 6	\$ 6	\$ 7	\$ 6	\$ 6
	\$ 7	\$ 7	\$ 8	\$ 7	\$ 7
<b>Total FY 2017-2020 Cost \$ 29</b>					

MPMS #:95412

County:Mercer

A/Q Status:Exempt

Title:Safety & Security

Exempt Code:"Not Rgnlly Significant" - do not fit exempt ctgry

Short Narrative:SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

Narrative:SVSS will continue to maintain a security enforcement relationship with local police departments to provide transit security services.

TIP Program Years (\$000)					
Fund	2017	2018	2019	2020	
LOC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTH	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
5307	\$ 6	\$ 6	\$ 7	\$ 6	\$ 6
	\$ 7	\$ 7	\$ 8	\$ 7	\$ 7
<b>Total FY 2017-2020 Cost \$ 29</b>					

**Shenango Valley Shuttle Service**

MPMS #:95413

County:Mercer

A/Q Status:Exempt

Title:Office & Garage  
Imprvmnts

Exempt Code:Recon. or renov. transit bldgs & structures

Short Narrative:Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

Narrative:Interior and exterior office and garage improvements: paving, painting, landscaping, new doors and new cement pad.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 2	\$ 2	\$ 2	\$ 2
OTH	\$ 13	\$ 13	\$ 13	\$ 13
5307	\$ 60	\$ 60	\$ 60	\$ 60
	\$ 75	\$ 75	\$ 75	\$ 75
<b>Total FY 2017-2020 Cost \$ 300</b>				

MPMS #:95415

County:Mercer

A/Q Status:Exempt

Title:SVSS Transit Buses

Exempt Code:Purch new buses & cars for rplcmnt or mnr  
expan.

Short Narrative:Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

Narrative:Purchase two buses each in 2014, 2015 and 2016. Five are for public transit service and one will be for ADA service.

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 4	\$ 4	\$ 4	\$ 4
OTH	\$ 22	\$ 22	\$ 22	\$ 22
5307	\$ 104	\$ 104	\$ 104	\$ 104
	\$ 130	\$ 130	\$ 130	\$ 130
<b>Total FY 2017-2020 Cost \$ 520</b>				

MPMS #:102636

County:Mercer

A/Q Status:

Title:2017 Operating Assistanc

Exempt Code:

Short Narrative:2017 Operating Assistance

Narrative:2017 Operating Assistance

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 62	\$ 0	\$ 0	\$ 0
OTH	\$ 697	\$ 0	\$ 0	\$ 0
	\$ 759	\$ 0	\$ 0	\$ 0
<b>Total FY 2017-2020 Cost \$ 759</b>				

**Shenango Valley Shuttle Service**

MPMS #:102637

County:Mercer

A/Q Status:

Title:2018 Operating Assistance

Exempt Code:

Short Narrative:2018 Operating Assistance

Narrative:2018 Operating Assistance

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 0	\$ 65	\$ 0	\$ 0
OTH	\$ 0	\$ 697	\$ 0	\$ 0
	\$ 0	\$ 762	\$ 0	\$ 0
<b>Total FY 2017-2020 Cost \$ 762</b>				

MPMS #:102638

County:Mercer

A/Q Status:

Title:Vehicle Purchase

Exempt Code:

Short Narrative:Purchasing Fixed Route Vehicles

Narrative:Purchasing Fixed Route Vehicles

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 6	\$ 6	\$ 6	\$ 6
OTH	\$ 31	\$ 31	\$ 31	\$ 31
OTH-F	\$ 61	\$ 61	\$ 61	\$ 61
5307	\$ 85	\$ 85	\$ 85	\$ 85
	\$ 183	\$ 183	\$ 183	\$ 183
<b>Total FY 2017-2020 Cost \$ 732</b>				

MPMS #:106705

County:Mercer

A/Q Status:

Title:2019-2020 Operating

Exempt Code:

Assis

Short Narrative:2019-2020 Operating Assistance

Narrative:2019-2020 Operating Assistance

TIP Program Years (\$000)				
Fund	2017	2018	2019	2020
LOC	\$ 0	\$ 0	\$ 68	\$ 0
OTH	\$ 0	\$ 0	\$ 697	\$ 0
	\$ 0	\$ 0	\$ 765	\$ 0
<b>Total FY 2017-2020 Cost \$ 765</b>				

**Shenango Valley Shuttle Service**

MPMS #:106706

County:Mercer

A/Q Status:

Title:2020-2021 Operating

Exempt Code:

Assis

Short Narrative:2020-2021 Operating Assistance

Narrative:2020-2021 Operating Assistance

Fund	TIP Program Years (\$000)			
	2017	2018	2019	2020
LOC	\$ 0	\$ 0	\$ 0	\$ 72
OTH	\$ 0	\$ 0	\$ 0	\$ 697
	\$ 0	\$ 0	\$ 0	\$ 769
<b>Total FY 2017-2020 Cost \$ 769</b>				

MPMS #:106707

County:Mercer

A/Q Status:

Title:Replace Admin Vehicle

Exempt Code:

Short Narrative:Replace Admin Vehicle

Narrative:Replace Admin Vehicle

Fund	TIP Program Years (\$000)			
	2017	2018	2019	2020
LOC	\$ 0	\$ 0	\$ 1	\$ 0
OTH	\$ 0	\$ 0	\$ 5	\$ 0
5307	\$ 0	\$ 0	\$ 24	\$ 0
	\$ 0	\$ 0	\$ 30	\$ 0
<b>Total FY 2017-2020 Cost \$ 30</b>				