

PRJCT_SHRT_TITL_TX			FFY 2017 Costs						FFY 2018 Costs						FFY 2019 Costs						FFY 2020 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102636	2017 Operating Assistanc	SVSS			OTH	696,789	61,783	758,572																			758,572
102637	2018 Operating Assistance	SVSS									OTH	696,789	64,872	761,661													761,661
102638	Vehicle Purchase	SVSS	OTH-F	61,436	OTH	30,512	6,097	98,045																			98,045
102638	Vehicle Purchase	SVSS	5307	85,000				85,000																			85,000
102638	Vehicle Purchase	SVSS							OTH-F	61,436	OTH	30,512	6,097	98,045													98,045
102638	Vehicle Purchase	SVSS							5307	85,000				85,000													85,000
102638	Vehicle Purchase	SVSS												OTH-F	61,436	OTH	30,512	6,097	98,045								98,045
102638	Vehicle Purchase	SVSS												5307	85,000					85,000							85,000
102638	Vehicle Purchase	SVSS																			OTH-F	61,436	OTH	30,512	6,097	98,045	98,045
102638	Vehicle Purchase	SVSS																			5307	85,000				85,000	85,000
106705	2019-2020 Operating Assis	SVSS															OTH	696,789	68,116	764,905							764,905
106706	2020-2021 Operating Assis	SVSS																					OTH	696,789	71,522	768,311	768,311
106707	Replace Admin Vehicle	SVSS												5307	24,000	OTH	5,001	999	30,000								30,000
77148	ADA Related Expenses	SVSS	5307	62,543	OTH	13,032	2,604	78,179																			78,179
77148	ADA Related Expenses	SVSS							5307	62,543	OTH	13,032	2,604	78,179													78,179
77148	ADA Related Expenses	SVSS												5307	65,502	OTH	13,648	2,727	81,877								81,877
77148	ADA Related Expenses	SVSS																			5307	63,143	OTH	13,157	2,629	78,929	78,929
83653	Asset Maintenance Exp	SVSS	5307	160,000	OTH	33,340	6,660	200,000																			200,000
83653	Asset Maintenance Exp	SVSS							5307	160,000	OTH	33,340	6,660	200,000													200,000
83653	Asset Maintenance Exp	SVSS												5307	160,000	OTH	33,340	6,660	200,000								200,000
83653	Asset Maintenance Exp	SVSS																			5307	160,000	OTH	33,340	6,660	200,000	200,000
83656	Shop/Garage Equipment	SVSS	5307	40,000	OTH	8,333	1,667	50,000																			50,000
83656	Shop/Garage Equipment	SVSS							5307	40,000	OTH	8,333	1,667	50,000													50,000
83656	Shop/Garage Equipment	SVSS												5307	40,000	OTH	8,333	1,667	50,000								50,000
83656	Shop/Garage Equipment	SVSS																			5307	40,000	OTH	8,333	1,667	50,000	50,000
83658	Office Equipment	SVSS	5307	40,000	OTH	8,333	1,667	50,000																			50,000
83658	Office Equipment	SVSS							5307	40,000	OTH	8,333	1,667	50,000													50,000
83658	Office Equipment	SVSS												5307	40,000	OTH	8,333	1,667	50,000								50,000
83658	Office Equipment	SVSS																			5307	40,000	OTH	8,333	1,667	50,000	50,000
87396	Transit Enhancement Prjct	SVSS	5307	6,250	OTH	1,302	260	7,812																			7,812
87396	Transit Enhancement Prjct	SVSS							5307	6,250	OTH	1,302	260	7,812													7,812
87396	Transit Enhancement Prjct	SVSS												5307	6,543	OTH	1,363	273	8,179								8,179
87396	Transit Enhancement Prjct	SVSS																			5307	6,270	OTH	1,306	261	7,837	7,837
95412	Safety & Security	SVSS	5307	6,250	OTH	1,302	260	7,812																			7,812
95412	Safety & Security	SVSS							5307	6,250	OTH	1,302	260	7,812													7,812
95412	Safety & Security	SVSS												5307	6,543	OTH	1,363	273	8,179								8,179
95412	Safety & Security	SVSS																			5307	6,270	OTH	1,306	261	7,837	7,837
95413	Office & Garage Imprvmnts	SVSS	5307	60,000	OTH	12,502	2,498	75,000																			75,000
95413	Office & Garage Imprvmnts	SVSS							5307	60,000	OTH	12,502	2,498	75,000													75,000
95413	Office & Garage Imprvmnts	SVSS												5307	60,000	OTH	12,502	2,498	75,000								75,000
95413	Office & Garage Imprvmnts	SVSS																			5307	60,000	OTH	12,502	2,498	75,000	75,000
95415	SVSS Transit Buses	SVSS	5307	104,000	OTH	21,671	4,329	130,000																			130,000
95415	SVSS Transit Buses	SVSS							5307	104,000	OTH	21,671	4,329	130,000													130,000

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

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Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	
95415	SVSS Transit Buses	SVSS													5307	104,000	OTH	21,671	4,329	130,000							130,000	
95415	SVSS Transit Buses	SVSS																			5307	104,000	OTH	21,671	4,329	130,000	130,000	
Totals for: SVSS				625,479			827,116	87,825	1,540,420		625,479		827,116	90,914	1,543,509		653,024		832,855	95,306	1,581,185		626,119		827,249	97,591	1,550,959	6,216,073
Overall Totals:				625,479			827,116	87,825	1,540,420		625,479		827,116	90,914	1,543,509		653,024		832,855	95,306	1,581,185		626,119		827,249	97,591	1,550,959	6,216,073